

## DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



August 8, 1994

ALL-COUNTY LETTER NO. 94-65

TO: ALL-COUNTY WELFARE DIRECTORS

REASON FOR THIS TRANSMITTAL

- ☐ State Law Change
- ☐ Federal Law or Regulation Change
- ☐ Court Order or Settlement Agreement
- ☐ Clarification Requested by One or More Counties
- ☒ Initiated by CDSS

SUBJECT: IN-HOME SUPPORTIVE SERVICES (IHSS) ALLOCATION - FY 1994-95

This is to provide Counties with notification of their initial Fiscal Year (FY) 1994-95 IHSS-Residual Program allocation. Although Personal Care Services Program (PCSP) funds are entitlement funds and are not allocated, we will be providing Counties, in a future ACIN, with a spending projection for the PCSP that indicates the total amount of funds appropriated by the State for this program.

The allocation for CMIPS contracts and workers' compensation will be divided between IHSS-residual and PCSP based on each County's ratio of authorized cases in the two programs. \$3,834,504 for CMIPS contracts and \$7,660,508 for workers' compensation will be included in the IHSS-residual allocation. As in FY 93-94, these costs will be allocated to each County on a percentage basis (each County's percentage of the total) in the following manner: Workers' Compensation costs will be allocated based on the number of paid IP Mode providers in each County (Tulare County has been calculated separately), and CMIPS contracts costs will be allocated based on total authorized cases for each County.

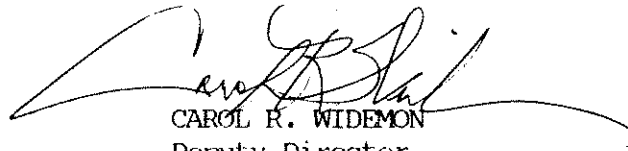
Allocation Methodology

Each County's FY 94-95 IHSS-residual base allocation was based on the most recent expenditure data for the IHSS-residual program. The CMIPS contracts and workers' compensation costs were added to the IHSS-residual base allocation to equal the total allocation. The State's share of cost for the IHSS-residual program is 65 percent and the County share of cost is 35 percent.

Caseload Projection

Welfare and Institutions Code, Section 12301 requires this Department to notify Counties of their projected caseload each fiscal year. This year as in the previous year, each County's projected caseload has been computed by the Case Management Information and Payrolling System (CMIPS) using a linear regression formula. The projections will be mailed to each County under separate cover.

Please call your IHSS fiscal analyst if you have any questions regarding the contents of this letter.



CAROL R. WIDEMON  
Deputy Director  
Adult Services Division

Enclosure

c: CWDA

(DR1.DZ68)

(40/60)

## INITIAL IHSS RESIDUAL ALLOCATION

	BASE ALLOCATION	WORKERS COMPENSATION	CMIPS CONTRACTS	TOTAL ALLOCATION	STATE SHARE	COUNTY SHARE
Alameda	\$12,394,258	\$286,074	\$141,674	\$12,822,006	\$8,334,304	\$4,487,702
Alpine	\$24,223	\$465	\$102	\$24,790	\$16,114	\$8,676
Amador	\$274,509	\$7,116	\$2,653	\$284,278	\$184,781	\$99,497
Butte	\$3,814,942	\$67,116	\$38,323	\$3,920,381	\$2,548,248	\$1,372,133
Calaveras	\$481,400	\$10,602	\$4,604	\$496,606	\$322,794	\$173,812
Colusa	\$166,533	\$4,738	\$1,737	\$173,008	\$112,455	\$60,553
Contra Costa	\$9,156,781	\$175,907	\$79,401	\$9,412,089	\$6,117,858	\$3,294,231
Del Norte	\$297,632	\$9,404	\$5,624	\$312,660	\$203,229	\$109,431
El Dorado	\$1,418,433	\$29,124	\$9,350	\$1,456,907	\$946,990	\$509,917
Fresno	\$13,926,561	\$465,413	\$169,353	\$14,561,327	\$9,464,863	\$5,096,464
Glenn	\$384,222	\$13,463	\$4,831	\$402,516	\$261,635	\$140,881
Humboldt	\$2,611,795	\$64,041	\$23,006	\$2,698,842	\$1,754,247	\$944,595
Imperial	\$2,911,345	\$93,487	\$34,531	\$3,039,363	\$1,975,586	\$1,063,777
Inyo	\$395,510	\$7,867	\$2,394	\$405,771	\$263,751	\$142,020
Kern	\$4,203,561	\$165,162	\$72,172	\$4,440,895	\$2,886,582	\$1,554,313
Kings	\$1,241,788	\$39,082	\$15,070	\$1,295,940	\$842,361	\$453,579
Lake	\$1,635,216	\$46,127	\$16,846	\$1,698,189	\$1,103,823	\$594,366
Lassen	\$304,399	\$8,331	\$2,569	\$315,299	\$204,944	\$110,355
Los Angeles	\$79,929,078	\$2,650,704	\$1,468,947	\$84,048,729	\$54,631,674	\$29,417,055
Madera	\$897,327	\$39,386	\$14,774	\$951,487	\$618,467	\$333,020
Marin	\$2,425,435	\$44,106	\$16,489	\$2,486,030	\$1,615,920	\$870,110
Mariposa	\$562,568	\$8,707	\$2,720	\$573,995	\$373,097	\$200,898
Mendocino	\$3,197,548	\$68,779	\$21,949	\$3,288,276	\$2,137,379	\$1,150,897
Merced	\$1,815,807	\$86,854	\$30,298	\$1,932,959	\$1,256,423	\$676,536
Modoc	\$212,121	\$5,524	\$2,033	\$219,678	\$142,791	\$76,887
Mono	\$40,609	\$554	\$217	\$41,380	\$26,897	\$14,483
Monterey	\$3,890,612	\$97,670	\$34,427	\$4,022,709	\$2,614,761	\$1,407,948
Napa	\$754,851	\$17,664	\$6,564	\$779,079	\$506,401	\$272,678
Nevada	\$1,155,999	\$17,557	\$8,372	\$1,181,928	\$768,253	\$413,675
Orange	\$7,581,690	\$230,329	\$126,482	\$7,938,501	\$5,160,026	\$2,778,475
Placer	\$1,844,891	\$56,246	\$15,137	\$1,916,274	\$1,245,578	\$670,696
Plumas	\$144,407	\$7,312	\$3,407	\$155,126	\$100,832	\$54,294
Riverside	\$14,771,500	\$242,486	\$140,523	\$15,154,509	\$9,850,431	\$5,304,078
Sacramento	\$15,000,617	\$329,412	\$140,453	\$15,470,482	\$10,055,813	\$5,414,669
San Benito	\$637,520	\$5,846	\$3,383	\$646,749	\$420,387	\$226,362
San Bernardino	\$15,292,330	\$348,256	\$172,047	\$15,812,633	\$10,278,211	\$5,534,422
San Diego	\$28,390,869	\$616,344	\$282,678	\$29,289,891	\$19,038,429	\$10,251,462
San Francisco	\$10,686,100	\$239,304	\$155,264	\$11,080,668	\$7,202,434	\$3,878,234
San Joaquin	\$4,097,821	\$90,698	\$57,796	\$4,246,315	\$2,760,105	\$1,486,210
San Luis Obispo	\$1,067,321	\$48,469	\$14,285	\$1,130,075	\$734,549	\$395,526
San Mateo	\$5,974,811	\$78,844	\$39,390	\$6,093,045	\$3,960,479	\$2,132,566
Santa Barbara	\$3,509,439	\$55,352	\$30,928	\$3,595,719	\$2,337,217	\$1,258,502
Santa Clara	\$6,781,964	\$107,843	\$81,203	\$6,971,010	\$4,531,157	\$2,439,853
Santa Cruz	\$2,472,848	\$39,297	\$24,859	\$2,537,004	\$1,649,053	\$887,951
Shasta	\$2,254,019	\$60,644	\$23,580	\$2,338,243	\$1,519,858	\$818,385
Sierra	\$101,111	\$3,004	\$1,045	\$105,160	\$68,354	\$36,806
Siskiyou	\$368,564	\$11,514	\$4,179	\$384,257	\$249,767	\$134,490
Solano	\$2,722,155	\$64,756	\$28,717	\$2,815,628	\$1,830,158	\$985,470
Sonoma	\$4,642,320	\$135,215	\$44,693	\$4,822,228	\$3,134,448	\$1,687,780
Stanislaus	\$4,063,932	\$113,886	\$58,131	\$4,235,949	\$2,753,367	\$1,482,582
Sutter	\$460,169	\$20,221	\$6,284	\$486,674	\$316,338	\$170,336
Tehama	\$1,385,877	\$20,346	\$12,382	\$1,418,605	\$922,093	\$496,512
Trinity	\$230,919	\$6,401	\$2,245	\$239,565	\$155,717	\$83,848
Tulare	\$6,419,874	\$92,588	\$76,654	\$6,589,116	\$4,282,925	\$2,306,191
Tuolumne	\$196,755	\$11,853	\$4,561	\$213,169	\$138,560	\$74,609
Ventura	\$2,700,006	\$38,492	\$30,053	\$2,768,551	\$1,799,558	\$968,993
Yolo	\$754,395	\$20,417	\$11,589	\$786,401	\$511,161	\$275,240
Yuba	\$600,605	\$34,109	\$11,526	\$646,240	\$420,056	\$226,184
Total	\$295,679,892	\$7,660,508	\$3,834,504	\$307,174,904	\$199,663,689	\$107,511,215